

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2017

| Ward | Councillor | Organisation | Project Summary | Timescale | Areas / Residents to Benefit | Number of Residents to Benefit | Budget Proposal Amount (£) | Project Total (£) | Match Funding Details | VCS Development Team Comments |
|---------|--|--|---|-------------------------------|---|--------------------------------|----------------------------|-------------------|---|--|
| Bunhill | Troy Gallagher / Robert Khan / Claudia Webbe | Friends of Fortune Street Park | Annual Fun Day in Fortune Street Park. Funding to pay for contribute towards a magician and balloon artist, a pottery workshop, toilet hire, artists, a soft play area, a singalong band, balloons and publicity. | 1 July 2017 | Mainly Bunhill residents | 500 | 1,500 | 4,491 | £2,000 Arsenal FC, £991 tbc through further fundraising | |
| Bunhill | Troy Gallagher / Robert Khan / Claudia Webbe | Finsbury and Clerkenwell Volunteers | Funding to contribute towards the annual salary of the Befriending Project Co-ordinator who currently runs 81 one to one befriending relationships across central and south Islington. | 1 April 2016 to 31 March 2017 | Older people | 81 | 1,500 | 12,350 | £1,876 Zurich Community Trust, £500 LIF | £500 LIF awarded to this project in September 2016. |
| Bunhill | Troy Gallagher / Robert Khan / Claudia Webbe | St Luke's Community Centre | Funding for EC1 Women's Multi Cultural Group who meet monthly and which aims to welcome, befriend and support women. Funding to contribute towards the salary of a community development worker and activity costs. | February to December 2017 | Open to women in south Islington | 160+ | 1,650 | 5,060 | £3,410 St Luke's Community Centre | |
| Bunhill | Troy Gallagher / Robert Khan / Claudia Webbe | LBI Heritage Services / Islington Museum | Monthly art classes for 'adults at risk' in Bunhill ward, where participants will explore Bunhil's history. Funding to pay for art facilitator fees, a community support officer, art materials / equipment and refreshments. | April 2017 to March 2018 | Socially isolated adults in Bunhill ward, e.g. older people, those who are unemployed or have health problems | 25 | 1,850 | 1,850 | Not applicable | Two LIF grants totalling £1,691 awarded to this department in July 2016. |

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| Bunhill | Troy Gallagher / Robert Khan / Claudia Webbe | Moreland Children's Centre | Community Celebration Event of the new Moreland Children's Centre. Funding to pay for a six piece sing along band, catering, bunting, publicity and a PA sound engineer. | February to March 2017 | Local parents to be and parents / carers of children under five from the Finsbury Cluster | 200+ families | 1,400 | 2,018 | £618 Moreland Children's Centre (in kind for additional staff hours) | |
| Caledonian | Paul Convery / Una O'Halloran / Rupert Perry | Al-Asharaf Women and Children Welfare Association in the UK | An event raising awareness among women of practical ways in which to achieve well being including workshops and taster sessions run by Healthwatch Islington, HNG Stress Project and Manor Gardens Bright Beginnings. Funding to pay for ingredients for hot meal, refreshments, publicity, promotion, venue hire and volunteer expenses. | 1 April to 31 July 2017 | Mainly members of the Somali and Al Asharaf communities living in Caledonian ward | 100+ | 485 | 1,744.50 | £1,260 in kind support (staff, volunteers, DBS checks, partner organisations) | The amount requested was £1,235 (£485 for event and £750 for annual report costs). |
| Canonbury | Alex Diner / Nick Wayne | Essex Road Giants FC | Funding to enable a football team to take on new players and build a new team. Funding to pay for tracksuits, woolly hats, water bottles, boot bags, training tops for 5 to 9 year olds and training equipment. | January 2017 to January 2018 | Young people aged 11 to 16 from the Marquess Estate | 50 | 1,894 | 1,894 | Not applicable | £1,500 LIF awarded to this organisation in April 2016. |
| Clerkenwell / Finsbury Park / Highbury East / Hillrise / Mildmay | James Court / Asima Shaikh / Osh Gantly / Micheline Ngongo / David Poyser / Marian Spall / Olly Parker | Islington Mind | An open day for LBT women combined with a celebration of International Women's Day. The day will include therapies, poetry, art workshops, focus / discussion groups, etc. Funding to pay for publicity, food, refreshments, prizes, volunteer expenses, therapist and other associated costs. | 1 to 31 March 2017 | LBT women (particularly trans women) | 30 | 745 | 1,000 | £255 Islington Mind (mainly for staff costs) | Three LIF grants totalling £2,550 already awarded to this organisation in 2016-17. |

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| Clerkenwell | Alice Donovan | Peel Institute | Funding for the manufacture and installation of privacy blinds for the Three Corners hall windows (which face directly onto the football pitch and adventure playground). This will address child protection concerns and help to maximise the use of the space for health and wellbeing activities. | February 2017 | Targetting mainly families and older people | 100+ additional Islington residents within one year | 1,080 | 1,080 | Not applicable | |
| Clerkenwell | Raphael Andrews | Ben Kinsella Trust | Three Knife Crime awareness workshops for young people in years 5, 6 and 7 which will centre around the Ben Kinsella Exhibition. Funding to pay for facilitators, an actor, staff costs and resources. | January to July 2017 | Children and young people who go to school in Clerkenwell | 60 | 568.35 | 568.35 | Not applicable | |
| Finsbury Park | Gary Heather / Michael O'Sullivan / Asima Shaikh | Healthy Generations | Remedial Exercise Class at the Andover Community Centre for those suffering from osteoporosis and those in danger of developing it. Funding to pay for the rent of the space for 44 one hour sessions. | January to December 2017 | Over 55s | 40 to 60 | 880 | 2,630 | £1,540 Richard Cloudeley | Three LIF grants totalling £3,380 already awarded to this organisation in 2016-17. |
| Finsbury Park | Gary Heather / Michael O'Sullivan / Asima Shaikh | Finsbury Park Women's Group Network (c/o Holloway Neighbourhood Group) | International Women's Day at the Andover Community Centre. Funding to pay for food, paper goods, child care, cleaning, bouncy castle hire, entertainment and hall hire. | 11 March 2017 (tbc) | Women, mostly from Finsbury Park and with a BAME background | 150 women and children | 1,100 | 1,100 | Not applicable | |
| Finsbury Park | Gary Heather / Michael O'Sullivan | LBI Housing / Finsbury Park Community Hub | Annual outing to Southend for local families who otherwise would not have an opportunity to get out of London during the summer. Funding to contribute towards the hire of four coaches. | 30 August 2017 | Low income residents | 280 | 1,500 | 4,900 | £1,500 2017-18 LIF tbc, £1,900 tbc from ticket sales | |

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| Highbury East | Aysegul Erdogan / Osh Gantly / Caroline Russell | LBI Public Lighting | Installation / removal, maintenance and energy for festive lighting for 11 festive lamp column mounted features in Highbury Park (Barn) and 6 festive lamp column mounted features in Blackstock Road for six weeks. | 1 December 2016 to 4 January 2017 | Local residents, businesses and visitors to the area | Unable to quantify | 200 | 4,014.66 | £800 Highbury Barn Traders Association, £2,808.68 LIF awarded in Sept 2016, £205.98 LIF awarded in Nov 2016 | Extra funding needed due to traders likely to be contributing less than expected. |
| Junction | Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls | LBI Housing and Adult Social Services | Barrier gate to address illegal parking and alleged prostitution at the rear of Melchester House on Wedmore Estate. Funding to pay for the gate and the installation costs. | December 2016 to February 2017 | Wedmore Estate residents | 162 estate residents | 1,075 | 1,075 | Not applicable | |
| Junction | Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls | SLOW - Surviving the Loss of Your World | A contribution to annual running costs of this group. Funding will pay for facilitation costs for a monthly support group for bereaved parents and siblings held at Cathcart Hill and a contribution towards business services and admin costs. | 1 February 2017 to 31 January 2018 | Bereaved parents and siblings mainly from Islington | 200+ | 750 | 34,206 | £438 LIF, £525 LBI Community Chest, £832 Awards for All Big Lottery, £31,661 tbc from further fundraising, applications and subscriptions | £750 LIF awarded to this organisation in July 2016. |
| Mildmay | Joe Caluori / Jenny Kay / Olly Parker | London Village Network | Twenty six weeks of two hour long sessions encouraging young people to widen their network and meet professionals for career and personal development. Funding to contribute towards salaries, premises hire, app maintenance and IT services, publicity and course material and other associated running costs. | January to June 2017 | Young people aged 16 to 24 from Mayville estate focussing on NEET | 13+ | 2,000 | 11,275 | £5,000 LBI Community Chest tbc, £275 other trusts and appeals | The amount requested is £6,000. £2,000 LIF awarded to this organisation in April 2016. |

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| Mildmay | Joe Caluori / Jenny Kay / Olly Parker | Newington Green Primary School | Purchase of equipment to run virtual reality sessions. Funding to contribute towards the cost of ipods, goggles, bluetooth controller, charging station, credit card fees and a partner fee. | Equipment to be bought as soon as possible | Students at Newington Green Primary School | 350 | 323.73 | 1,523 | £762 from Nesta crowdfunding, remainder from 12 other donors | |
| St Georges | Kat Fletcher / Satnam Gill / Nick Ward | SLOW - Surviving the Loss of Your World | A contribution to annual running costs of this group. Funding to pay for facilitation costs for a weekly support group for bereaved parents and siblings held at Crayford Road and a contribution towards business services and admin costs. | 1 February 2017 to 31 January 2018 | Bereaved parents and siblings mainly from Islington | 200+ | 500 | 34,206 | £438 LIF, £525 LBI Comm Chest, £832 Awards for All Big Lottery, £31,911 tbc from further fundraising, applications and subscriptions | £750 LIF awarded to this organisation in July 2016. |
| St Georges | Kat Fletcher / Satnam Gill / Nick Ward | The Zone Youth Club | Formation of a youth steering group to decide about offsite activities and organise them. The funding would pay for the costs of offsite activities, transport for two offsite activities and resources for the steering group meetings. | January to April 2017 (every two weeks) | Young people aged 11 to 19 years who attend the Zone Youth Club | 12 to 18 | 1,000 | 2,080 | £120 through trip contributions, £960 in kind through staffing and room use/ admin | |
| St Georges | Kat Fletcher / Satnam Gill / Nick Ward | Hilldrop Area Community Association | Salary for a freelance fundraiser who will identify funding sources, write bids and train a staff member to become an effective fundraiser. | February 2017 to August 2017 | Residents from St George's ward and neighbouring areas | Unable to quantify | 1,000 | 1,000 | Not applicable | £680 LIF awarded to this organisation in Sept 2016. |
| St Georges | Kat Fletcher / Satnam Gill / Nick Ward | Tufnell Park Primary School | School community food gardening project. Funding will contribute towards the salary of a school food gardening trainer. | January to July 2017 | The school pupils, the majority of whom live in St Georges ward | 300 | 1,500 | 3,500 | £2,000 tbc Tufnell Park School PTA | |

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| St Marys | Gary Poole | Islington Council Choir | Islington Sings, a concert for local community and workplace choirs in the Islington Assembly Hall which will fundraise for the Royal Voluntary Service. Funding to pay for a pianist, piano hire, choir director costs and printing. | 21 March 2017 | Eight choirs, audience, Royal Voluntary Service | 170 in the choirs, 200 to 250 people in the audience | 650 | 650 | In kind support from LBI through free hire of the Assembly Hall | |
| St Peters | Alice Perry / Gary Doolan / Martin Klute | Islington Boat Club | Half term holiday training activities which will include the opportunity for participants to gain nationally recognised qualifications. Programme includes kayak training and mountain bikes endurance training. Funding to pay for staff costs, overheads, certificates, pool hire and transport. | 13 to 17 February 2017 | Young people aged 9 to 19 from St Peters ward and the surrounding areas | Up to 36 | 2,242 | 2,242 | Not applicable | £2,500 LIF awarded to this organisation in April 2016. |
| St Peters | Martin Klute | Connaught Opera | Concert for residents of Bridgeside Lodge Care Centre which will act as a 'showcase' which could enable them to secure Community Chest funding for 12 concerts across the borough in 2017. Funding to pay for artists fees, admin and travel. | 24 January 2017 | Older people | 30 | 350 | 350 | Not applicable | |
| Tollington | Flora Williamson | St Mark's CE Primary School | Funding to purchase a ready made walk in chicken run and a heavy duty cover to enable the school chickens to free range in a larger area. | Run will be in place by August 2017 | School children, parents, carers and staff | 300 | 778.98 | 778.98 | Not applicable | |

PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2017

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| Bunhill | Robert Khan / Claudia Webbe | City YMCA London | Four workshops teaching young people aged 14 to 19 the basic techniques of photography and digital editing using Adobe Photoshop. Funding to pay for a photography specialist, lunch and refreshments, a celebration and staff costs. | 13 to 17 February 2017 | Young people aged 11 to 18 | 15 | 1,645.50 | 5,058.10 | £3,412.60 City YMCA London | Grant originally awarded in March and April 2016 for a City Job Ready Programme for which there was an underspend of £1,645.50 (due to low attendance). |

Total LIF funding requested and balance remaining

| | |
|--|-----------------|
| Total Local Initiatives Fund budget allocation 2016-17: | £240,000 |
| Amount set aside for support for fifteen ward partnerships: | £3,750 |
| Total amended Local Initiatives Fund budget allocation 2016-17: | £236,250 |
| Total allocations to be made from previous LIF budgets: | £26,308 |
| Amount allocated by VCS Committee to date: | £185,554 |
| Balance remaining: | £77,005 |
| New proposals for January VCS Committee: | £28,522 |
| Total amount remaining to allocate in 2016-17: | £48,483 |

| Budget allocations | | |
|--|---------------------------|---------------------------|
| Progress comparison 2015 to 2016: | | |
| | Apr - Nov 2015 | Apr - Nov 2016 |
| Total budget awarded: | £137,818 | £185,554 |
| % of annual budget awarded: | 54% | 70% |

| 2016-17 Balance remaining by ward: | |
|---|-----------------|
| Ward | Balance: |
| Barnsbury | £2,069 |
| Bunhill | £2,418 |
| Caledonian | £5,780 |
| Canonbury | £4,152 |
| Clerkenwell | £8,188 |
| Finsbury Park | £3,164 |
| Highbury East | £4,834 |
| Highbury West | £625 |
| Hillrise | £0 |
| Holloway | £115 |
| Junction | £375 |
| Mildmay | £3,564 |
| St George's | £2,088 |
| St Mary's | £4,330 |
| St Peter's | £5,389 |
| Tollington | £1,390 |

£48,483**Notes:**

Includes £2,209 from previous LIF allocations

Includes £597 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £1,437 from previous LIF allocations

Includes £2,500 from previous LIF allocations

Includes £821 from previous LIF allocations

Includes £1,972 from previous LIF allocations

Includes £925 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £2,697 from previous LIF allocations

Includes £3,832 from previous LIF allocations

Includes £2,164 from previous LIF allocations

Includes £5,800 from previous LIF allocations